

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



March 11, 2008

COUNTY FISCAL LETTER (CFL) NO. 07/08-42

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2007-08 PLANNING AUGMENTATION FOR
THE ADMINISTRATION OF THE FOSTER CARE (FC) PROGRAM

REFERENCE: CFL No. 07/08-06, dated August 3, 2007

The purpose of this letter is to provide counties with a planning augmentation to the FY 2007-08 administrative allocation for the FC program. Contingent upon Legislative approval of FY 2007-08 budget adjustments, the amounts identified on the enclosed attachments are the revised allocations for the FC program based on the recently released Governor's Budget. Upon approval of the budget documents associated with the mid-year adjustments, counties will be notified when the figures in the provided attachments are finalized. The allocation displayed in Attachment I represents funding for the 56 counties that are not participating in Title IV-E waiver.

Attachment II displays the following FC administrative components that have been updated for the current year: FC Basic, Improving Adoptions Outcomes, Kinship Guardianship Assistance Payment Savings, and Legacy Systems Savings. These adjustments are the result of updated caseload and expenditure data. Accordingly, a net increase of \$2,145,000 General Fund (GF) has been made to the FC allocation. These adjustments were distributed based on the same methodologies provided in CFL No. 07/08-06, dated August 3, 2007.

Attachment III displays the \$2,434,000 GF augmentation for the Emergency Assistance portion of the FC Program. The revised total allocation of \$6,549,000 GF represents funding for all 58 counties.

Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

A handwritten signature in cursive script that reads "Fran Mueller".

FRAN MUELLER, Chief
Financial Management & Contracts Branch

Attachments

c: County Welfare Directors Association

FY 2007-08
REVISED FOSTER CARE (FC)
GENERAL FUND ALLOCATION

COUNTY	ORIGINAL FC GF ALLOCATION	FC GF AUGMENTATION	REVISED FC GF ALLOCATION
<i>CFL 07/08-06</i>			
Alameda *	\$0	\$0	\$0
Alpine	\$8,699	\$263	\$8,962
Amador	\$16,057	\$1,894	\$17,951
Butte	\$148,107	\$22,162	\$170,269
Calaveras	\$12,466	\$2,033	\$14,499
Colusa	\$9,469	\$393	\$9,862
Contra Costa	\$688,322	\$88,684	\$777,006
Del Norte	\$25,622	\$3,796	\$29,418
El Dorado	\$91,441	\$5,627	\$97,068
Fresno	\$612,036	\$149,192	\$761,228
Glenn	\$28,789	\$2,785	\$31,574
Humboldt	\$78,884	\$4,268	\$83,152
Imperial	\$69,141	\$3,540	\$72,681
Inyo	\$28,019	\$1,237	\$29,256
Kern	\$433,423	\$90,434	\$523,857
Kings	\$32,728	\$16,506	\$49,234
Lake	\$32,052	\$6,760	\$38,812
Lassen	\$23,763	\$1,994	\$25,757
Los Angeles *	\$0	\$0	\$0
Madera	\$42,945	\$4,710	\$47,655
Marin	\$89,793	\$6,186	\$95,979
Mariposa	\$8,802	\$496	\$9,298
Mendocino	\$87,879	\$13,075	\$100,954
Merced*	\$109,958	\$11,047	\$121,005
Modoc	\$5,015	\$831	\$5,846
Mono	\$10,250	\$367	\$10,617
Monterey	\$285,002	\$19,814	\$304,816
Napa	\$77,447	\$5,576	\$83,023
Nevada	\$29,160	\$1,886	\$31,046
Orange	\$1,045,508	\$140,773	\$1,186,281
Placer	\$148,068	\$15,145	\$163,213
Plumas	\$17,458	\$2,211	\$19,669
Riverside	\$1,359,534	\$311,199	\$1,670,733
Sacramento	\$1,827,621	\$215,367	\$2,042,988
San Benito	\$21,270	\$1,420	\$22,690
San Bernardino	\$1,211,316	\$225,378	\$1,436,694
San Diego	\$1,434,126	\$204,770	\$1,638,896
San Francisco	\$1,165,604	\$117,974	\$1,283,578
San Joaquin	\$268,289	\$34,802	\$303,091
San Luis Obispo	\$146,010	\$18,878	\$164,888
San Mateo	\$471,719	\$32,483	\$504,202
Santa Barbara	\$203,682	\$15,450	\$219,132
Santa Clara	\$1,086,334	\$128,927	\$1,215,261
Santa Cruz	\$228,373	\$12,686	\$241,059
Shasta	\$74,478	\$15,543	\$90,021
Sierra	\$10,598	\$370	\$10,968
Siskiyou	\$29,875	\$1,710	\$31,585
Solano	\$227,799	\$13,454	\$241,253
Sonoma	\$113,963	\$9,802	\$123,765
Stanislaus	\$237,461	\$20,113	\$257,574
Sutter	\$33,732	\$2,510	\$36,242
Tehama	\$41,963	\$1,723	\$43,686
Trinity	\$6,209	\$204	\$6,413
Tulare	\$223,603	\$89,278	\$312,881
Tuolumne	\$32,113	\$1,801	\$33,914
Ventura	\$335,330	\$30,848	\$366,178
Yolo	\$133,662	\$9,704	\$143,366
Yuba	\$72,609	\$4,921	\$77,530
TOTAL	\$15,293,576	\$2,145,000	\$17,438,576

* Title IV-E Waiver-Participating Counties

**FY 2007-08
FOSTER CARE ADMIN.
GENERAL FUND AUGMENTATION**

County	Foster Care Administrative Basic	Improving Adoptions Outcomes	Kin-GAP Savings	Legacy Systems	TOTAL FC STATE FUNDS AUGMENTATION
Alameda *	\$0	\$0	\$0	\$0	\$0
Alpine	\$263	\$0	\$0	\$0	\$263
Amador	\$589	\$0	\$1,305	\$0	\$1,894
Butte	\$5,414	\$0	\$16,748	\$0	\$22,162
Calaveras	\$510	\$0	\$1,523	\$0	\$2,033
Colusa	\$393	\$0	\$0	\$0	\$393
Contra Costa	\$27,449	\$10,920	\$48,940	\$1,375	\$88,684
Del Norte	\$751	\$0	\$3,045	\$0	\$3,796
El Dorado	\$3,372	\$1,167	\$1,088	\$0	\$5,627
Fresno	\$28,000	\$5,186	\$115,064	\$942	\$149,192
Glenn	\$1,045	\$0	\$1,740	\$0	\$2,785
Humboldt	\$2,745	\$0	\$1,523	\$0	\$4,268
Imperial	\$2,676	\$864	\$0	\$0	\$3,540
Inyo	\$1,019	\$0	\$218	\$0	\$1,237
Kern	\$16,298	\$9,100	\$65,036	\$0	\$90,434
Kings	\$1,497	\$0	\$15,009	\$0	\$16,506
Lake	\$1,323	\$0	\$5,437	\$0	\$6,760
Lassen	\$906	\$0	\$1,088	\$0	\$1,994
Los Angeles *	\$0	\$0	\$0	\$0	\$0
Madera	\$1,665	\$0	\$3,045	\$0	\$4,710
Marin	\$3,114	\$1,767	\$1,305	\$0	\$6,186
Mariposa	\$278	\$0	\$218	\$0	\$496
Mendocino	\$3,504	\$0	\$9,571	\$0	\$13,075
Merced	\$4,282	\$1,979	\$4,786	\$0	\$11,047
Modoc	\$178	\$0	\$653	\$0	\$831
Mono	\$367	\$0	\$0	\$0	\$367
Monterey	\$10,414	\$3,745	\$5,655	\$0	\$19,814
Napa	\$2,966	\$0	\$2,610	\$0	\$5,576
Nevada	\$1,016	\$0	\$870	\$0	\$1,886
Orange	\$38,224	\$22,274	\$77,870	\$2,405	\$140,773
Placer	\$5,747	\$1,332	\$7,613	\$453	\$15,145
Plumas	\$688	\$0	\$1,523	\$0	\$2,211
Riverside	\$61,272	\$11,538	\$236,000	\$2,389	\$311,199
Sacramento	\$72,277	\$15,501	\$124,417	\$3,172	\$215,367
San Benito	\$767	\$0	\$653	\$0	\$1,420
San Bernardino	\$53,018	\$18,361	\$152,042	\$1,957	\$225,378
San Diego	\$52,922	\$26,545	\$123,331	\$1,972	\$204,770
San Francisco	\$47,894	\$11,799	\$56,988	\$1,293	\$117,974
San Joaquin	\$8,838	\$9,651	\$16,313	\$0	\$34,802
San Luis Obispo	\$5,857	\$4,700	\$8,048	\$273	\$18,878
San Mateo	\$19,059	\$7,580	\$4,351	\$1,493	\$32,483
Santa Barbara	\$8,874	\$1,930	\$3,698	\$948	\$15,450
Santa Clara	\$43,891	\$14,165	\$67,647	\$3,224	\$128,927
Santa Cruz	\$8,384	\$2,787	\$1,088	\$427	\$12,686
Shasta	\$2,172	\$2,713	\$10,658	\$0	\$15,543
Sierra	\$370	\$0	\$0	\$0	\$370
Siskiyou	\$1,057	\$0	\$653	\$0	\$1,710
Solano	\$9,242	\$2,326	\$1,088	\$798	\$13,454
Sonoma	\$4,269	\$0	\$4,786	\$747	\$9,802
Stanislaus	\$7,544	\$2,563	\$10,006	\$0	\$20,113
Sutter	\$770	\$0	\$1,740	\$0	\$2,510
Tehama	\$1,505	\$0	\$218	\$0	\$1,723
Trinity	\$204	\$0	\$0	\$0	\$204
Tulare	\$11,079	\$3,063	\$74,173	\$963	\$89,278
Tuolumne	\$1,148	\$0	\$653	\$0	\$1,801
Ventura	\$13,310	\$2,444	\$14,574	\$520	\$30,848
Yolo	\$4,704	\$0	\$4,351	\$649	\$9,704
Yuba	\$1,880	\$0	\$3,041	\$0	\$4,921
Total	\$609,000	\$196,000	\$1,314,000	\$26,000	\$2,145,000

* Title IV-E Waiver-Participating Counties

FY 2007-08 REVISED
EMERGENCY ASSISTANCE
FOSTER CARE ALLOCATION

County	EA - FC	AUGMENTATION	REVISED
	GF ALLOCATION CFL 07/08-06		EA ALLOCATION Based on Gov's Budget
		\$2,434,000	\$6,549,000
Alameda	\$212,206	\$125,519	\$337,725
Alpine	\$0	\$0	\$0
Amador	\$148	\$88	\$236
Butte	\$41,656	\$24,639	\$66,295
Calaveras	\$695	\$411	\$1,106
Colusa	\$0	\$0	\$0
Contra Costa	\$91,513	\$54,130	\$145,643
Del Norte	\$1,523	\$901	\$2,424
El Dorado	\$774	\$458	\$1,232
Fresno	\$35,615	\$21,066	\$56,681
Glenn	\$424	\$251	\$675
Humboldt	\$7,913	\$4,681	\$12,594
Imperial	\$5,403	\$3,196	\$8,599
Inyo	\$0	\$0	\$0
Kern	\$48,133	\$28,470	\$76,603
Kings	\$2,239	\$1,324	\$3,563
Lake	\$2,152	\$1,273	\$3,425
Lassen	\$0	\$0	\$0
Los Angeles	\$1,925,290	\$1,138,798	\$3,064,088
Madera	\$2,654	\$1,570	\$4,224
Marin	\$1,889	\$1,117	\$3,006
Mariposa	\$0	\$0	\$0
Mendocino	\$28,073	\$16,605	\$44,678
Merced	\$8,954	\$5,296	\$14,250
Modoc	\$0	\$0	\$0
Mono	\$1,049	\$621	\$1,670
Monterey	\$4,263	\$2,522	\$6,785
Napa	\$658	\$389	\$1,047
Nevada	\$6,333	\$3,746	\$10,079
Orange	\$248,509	\$146,992	\$395,501
Placer	\$18,180	\$10,753	\$28,933
Plumas	\$0	\$0	\$0
Riverside	\$220,696	\$130,540	\$351,236
Sacramento	\$132,022	\$78,090	\$210,112
San Benito	\$0	\$0	\$0
San Bernardino	\$595,556	\$352,268	\$947,824
San Diego	\$97,225	\$57,508	\$154,733
San Francisco	\$39,010	\$23,074	\$62,084
San Joaquin	\$13,024	\$7,704	\$20,728
San Luis Obispo	\$50,915	\$30,116	\$81,031
San Mateo	\$53,067	\$31,389	\$84,456
Santa Barbara	\$0	\$0	\$0
Santa Clara	\$64,614	\$38,219	\$102,833
Santa Cruz	\$32,722	\$19,355	\$52,077
Shasta	\$13,020	\$7,701	\$20,721
Sierra	\$0	\$0	\$0
Siskiyou	\$876	\$518	\$1,394
Solano	\$22,390	\$13,243	\$35,633
Sonoma	\$28,669	\$16,958	\$45,627
Stanislaus	\$1,737	\$1,027	\$2,764
Sutter	\$1,123	\$664	\$1,787
Tehama	\$2,868	\$1,696	\$4,564
Trinity	\$0	\$0	\$0
Tulare	\$9,045	\$5,350	\$14,395
Tuolumne	\$5,234	\$3,096	\$8,330
Ventura	\$14,703	\$8,697	\$23,400
Yolo	\$12,341	\$7,300	\$19,641
Yuba	\$7,897	\$4,671	\$12,568
Total	\$4,115,000	\$2,434,000	\$6,549,000